

SAN GABRIEL VALLEY WATER COMPANY

March 9, 2017

Advice Letter 492

U337W

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

San Gabriel Valley Water Company ("San Gabriel") hereby requests review of the following changes in tariff sheets applicable to its Los Angeles County division:

<u>CPUC Sheet No.</u>	<u>Title</u>	<u>Schedule No.</u>	<u>Canceling CPUC Sheet No.</u>
2670-W	General Metered Service	LA-1	2657-W
2671-W	General Metered Service (cont'd)	LA-1	2640-W
2672-W	General Metered Service Conservation Rates	LA-1C	2658-W
2673-W	Private Fire Service	LA-4	2642-W
2674-W	Recycled Water Metered Service	LA-6	2659-W
2675-W	Recycled Water Metered Service (cont'd)	LA-6	2644-W
2676-W	Construction and Tank Truck Service	LA-9C	2645-W
2677-W	Service to Tract Houses During Construction	LA-9CL	2646-W
2678-W	Preliminary Statement (cont'd)	N/A	2660-W
2679-W	Table of Contents (cont'd)	N/A	2661-W
2680-W	Table of Contents	N/A	2669-W

This advice letter seeks authorization to reflect in rates \$1,818,581 of San Gabriel's investment in the construction of the South El Monte Recycled Water System Phase I. The proposed annual revenue increase is \$299,780 or 0.4%. An original and four copies of this advice letter are submitted in compliance with General Order 96-B. This is designated as a **Tier 2 Advice Letter**.

Background

On September 16, 2015, San Gabriel submitted Advice Letter 469 proposing that rate base be increased by \$2,849,315 (capped), and that authorized revenues be increased by \$423,367 or 0.6%. On February 11, 2016, Resolution W-5079 authorized San Gabriel to recover construction costs as described in ordering paragraph 2 which states:

2. Upon completion of construction, San Gabriel Valley Water Company may file a Tier 2 Advice Letter requesting to incorporate recorded construction costs, capped at \$2,849,315 and subject to prudence review, into rates.

The estimated total capital cost authorized for Phase I was \$4,092,440, with San Gabriel being reimbursed up to \$1,243,125 of these costs through grant funding received from the Upper San Gabriel Valley Municipal Water District ("Upper District") as a result of the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 (Proposition 84). Thus the estimated net capital cost to San Gabriel was estimated to be \$2,849,315. The actual recorded capital cost of the project is \$3,061,706, of which \$1,243,125 will be reimbursed by Upper District resulting in an actual net capital cost to San Gabriel of \$1,818,581. The resulting net increase in revenues is \$299,780 or 0.4%.

Discussion

A. Reasonableness of Construction Expenditures

San Gabriel is providing workpapers to fully support its \$1,818,581 net investment in the South El Monte Recycled Water Expansion Project Phase1.

B. Proposed Rate Design

San Gabriel's present rates in this division became effective on October 6, 2016 through Advice Letter 486-B and on January 1, 2017 through Advice Letter 489.

The revenue requirement calculation for this advice letter is almost identical to that provided with AL 486.

Consistent with AL 486, in order to design rates, the following steps were performed: (1) calculate the incremental annual revenue requirement (i.e., Depreciation Expense, Ad Valorem Taxes, Income Taxes, and Return on Rate Base) using Commission-adopted quantities, and (2) increasing present rates proportionately by the calculated percentage increase in revenue requirement. It was determined that a revenue increase of \$299,780 or 0.4% is needed to support the depreciated \$1,818,581 investment. Accordingly, San Gabriel designed the proposed rates by increasing each component of its present base rates by 0.4%.

The proposed rates will cause the monthly bill of the typical residential customer under Schedule LA-1, with a 5/8" x 3/4" meter and using 14 Ccf, to increase by \$0.27 or 0.4% from \$60.60 to \$60.87 and under Schedule LA-1C, with a 5/8" x 3/4" meter and using 14 Ccf, to increase by \$0.25 or 0.4% from \$58.72 to \$58.97.

C. General Rate Case Proceeding (A.16-01-002)

On January 4, 2016, San Gabriel filed a general rate case (“GRC”) application (A.16-01-002) for Test Year 2017/2018. San Gabriel’s GRC application included recorded information related to construction work in progress (CWIP) through December 31, 2015. Pursuant to Section V.B.1 of the proposed Settlement Agreement in the proceeding, the parties agree to incorporate any rate changes approved in other proceedings or by advice letter after January 4, 2016, and prior to the date of the decision in A.16-01-002. Therefore, the rates approved in A.16-01-002 will need to be adjusted to reflect the actual costs for the South El Monte Recycled Water System Phase I incurred after December 2015, as well as the effect of the grant from Upper District.

Supporting Workpapers

San Gabriel is providing to the Commission staff for its review and verification, workpapers supporting the incremental revenue requirement and the proposed rate design.

Service and Notice

Distribution of this Advice Letter is being made to the attached service lists in accordance with Water Industry Rule 4.1 of General Order 96-B. San Gabriel will also post this Advice Letter on its website in accordance with Water Industry Rule 3.3. San Gabriel has previously notified customers by bill insert with Advice Letter 469. No further public notice is required because all public notices in connection with Advice Letter 469 have already been made in accordance with applicable law and Commission rules.

Protest and Responses

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) San Gabriel did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which San Gabriel relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding;
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or

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- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require relitigating a prior order of the Commission.

A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a response or protest is:

Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
Email: water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Division of Water and Audits, the respondent or protestant shall send a copy of the protest by mail to San Gabriel addressed as follows:

San Gabriel Valley Water Company
11142 Garvey Avenue
El Monte, CA 91733
FAX: (626) 448-5530 or
E-mail: jmreiker@sgvwater.com

The advice letter process does not provide for any responses, protests or comments, except for San Gabriel's reply, after the 20-day comment period.

Replies: San Gabriel will reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period, and shall be served on the same day to the person who filed the protest or response.

If you have not received a reply to your protest within 10 business days, contact me at (626) 448-6183.

Respectfully submitted,



J. M. Reiker
Vice President of Regulatory Affairs

cc: James Boothe, CPUC – Water Division
Hani Moussa, CPUC – Water Branch, ORA
Lisa Bilir, CPUC – Water Branch, ORA

SCHEDULE NO. LA-1
Los Angeles County Tariff Area
GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service, except for those Residential customers required to be served under Schedule LA-1C.

TERRITORY

Portions of Arcadia, Baldwin Park, El Monte, City of Industry, Irwindale, La Puente, Montebello, Monterey Park, Pico Rivera, Rosemead, San Gabriel, Santa Fe Springs, South El Monte, West Covina, Whittier and vicinity, Los Angeles County.

RATES

Quantity Rates:

For all water delivered, per 100 cu. ft..... \$ 2.9021 (I)

Service Charge:

	Per Meter Per Month	
For 5/8 x 3/4-inch meter	\$ 20.24	(I)
For 3/4-inch meter	30.34	
For 1-inch meter	50.57	
For 1-1/2-inch meter.....	101.16	
For 2-inch meter	161.86	
For 3-inch meter	303.46	
For 4-inch meter	505.78	
For 6-inch meter	1,008.00	
For 8-inch meter	1,611.00	
For 10-inch meter	2,328.00	
For 12-inch meter	3,337.00	
For 14-inch meter	4,448.00	(I)

(continued)

(To be inserted by utility)

Issued by

(To be inserted by Cal. P.U.C.)

Advice Letter No. 492

R. W. Nicholson

Date Filed _____

Decision No. _____

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Effective _____

President

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Resolution No. _____

SCHEDULE NO. LA-1
Los Angeles County Tariff Area
GENERAL METERED SERVICE
(continued)

RATES (continued)

Per Battery
Per Month

For two 2-inch meters.....	\$ 322.00	(I)
For three 2-inch meters.....	487.00	
For four 2-inch meters.....	648.00	
For two 3-inch meters.....	608.00	
For three 3-inch meters.....	911.00	
For two 4-inch meters.....	1,010.00	
For three 4-inch meters.....	1,518.00	
For one 8-inch meter, one 2-inch meter.....	1,779.00	(I)

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. AA-UF.
2. A surcharge of \$0.1851/Ccf is to be applied to the quantity rates of only non-CARW customers to cover the estimated benefits provided under the California Alternative Rates for Water (CARW) Program.
3. A surcharge of \$0.2269 per Ccf is to be applied to the quantity rates for twelve months beginning on the effective date of September 20, 2016 to amortize the net undercollection in the Drought Lost Revenue and Drought Surcharge Revenue Memorandum Accounts.

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TITLE

SCHEDULE NO. LA-1C
Los Angeles County Tariff Area
GENERAL METERED SERVICE - CONSERVATION RATES

APPLICABILITY

Applicable to all metered Residential customers, excluding apartments, trailer parks, and any other facility in which Residential customers receive service through a master meter.

TERRITORY

Portions of Arcadia, Baldwin Park, El Monte, City of Industry, Irwindale, La Puente, Montebello, Monterey Park, Pico Rivera, Rosemead, San Gabriel, Santa Fe Springs, South El Monte, West Covina, Whittier and vicinity, Los Angeles County.

RATES

Quantity Rates:

For the first 13 Ccf of water used, per 100 cu. ft.	\$ 2.7410	(I)
For all Ccf greater than 13 Ccf, per 100 Cu. Ft.	\$ 3.0991	(I)

**Per Meter
Per Month**

Service Charges:

For 5/8 x 3/4-inch meter	\$ 20.24	(I)
For 3/4-inch meter	30.34	
For 1-inch meter.....	50.57	
For 1-1/2-inch meter	101.16	
For 2-inch meter.....	161.86	
For 3-inch meter.....	303.46	

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. AA-UF.
2. A surcharge of \$0.1851/Ccf is to be applied to the quantity rates of only non-CARW customers to cover the estimated benefits provided under the California Alternative Rates for Water (CARW) Program.
3. A surcharge of \$0.2269 per Ccf is to be applied to the quantity rates for twelve months beginning on the effective date of September 20, 2016 to amortize the net undercollection in the Drought Lost Revenue and Drought Surcharge Revenue Memorandum Accounts.

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SCHEDULE NO. LA-4
Los Angeles County Division
PRIVATE FIRE SERVICE

APPLICABILITY

Applicable to water service furnished to private fire systems and to private fire hydrants.

TERRITORY

Portions of Arcadia, Baldwin Park, El Monte, City of Industry, Irwindale, La Puente, Montebello, Monterey Park, Pico Rivera, Rosemead, San Gabriel, Santa Fe Springs, South El Monte, West Covina, Whittier and vicinity, Los Angeles County.

RATE

Per Service
Per Month

For each inch of diameter of service connection \$ 13.37 (I)

SPECIAL CONDITIONS

1. The customer will pay, without refund, the entire cost of the private fire service facilities.
2. The private fire service facilities shall be installed by the utility or under the utility's direction and shall be the sole property and subject to the control of the utility, with the right to alter, repair, replace and the right to remove upon discontinuance of service.
3. The minimum diameter for the private fire service connection will be 4 inches. The maximum diameter shall not be larger than the diameter of the water main to which the private fire service facilities are attached unless said main is circulating, in which case with the approval of the utility the maximum diameter may be larger by not more than 2 inches than the diameter of said circulating main.
4. If a water main of adequate size is not available adjacent to the premises to be served, then a new main from the nearest existing main of adequate size will be installed by the utility at the cost of the customer. Such cost shall not be subject to refund.
5. The private fire service facilities will include a detector check valve or other similar device acceptable to the utility which will indicate the use of water. The facilities may be located within the customer's premises or within public right of way adjacent thereto. Where located within the premises, the utility and its duly authorized agents shall have the right of ingress to and egress from the premises for all purposes related to said facilities. In the event the installation is solely a private fire hydrant facility, the requirement for a detector check valve or other similar device may be waived.

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SCHEDULE NO. LA-6
Los Angeles County Tariff Area
RECYCLED WATER METERED SERVICE

APPLICABILITY

Applicable to all recycled water metered service.

TERRITORY

Portions of Arcadia, Baldwin Park, El Monte, City of Industry, Irwindale, La Puente, Montebello, Monterey Park, Pico Rivera, Rosemead, San Gabriel, Santa Fe Springs, South El Monte, West Covina, Whittier and vicinity, Los Angeles County.

RATES

Quantity Rates:

For all water delivered per 100 cu. ft..... \$ 2.4668 (I)

Service Charge:

	Per Meter Per Month	
For 5/8 x 3/4-inch meter	\$ 20.24	(I)
For 3/4-inch meter	30.34	
For 1-inch meter	50.57	
For 1-1/2-inch meter.....	101.16	
For 2-inch meter	161.86	
For 3-inch meter	303.46	
For 4-inch meter	505.78	
For 6-inch meter	1,008.00	
For 8-inch meter	1,611.00	
For 10-inch meter	2,328.00	
For 12-inch meter	3,337.00	
For 14-inch meter	4,448.00	(I)

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SCHEDULE NO. LA-6
Los Angeles County Tariff Area
RECYCLED WATER METERED SERVICE
(continued)

RATES – (continued)

	Per Battery <u>Per Month</u>	
For two 2-inch meters.....	\$ 322.00	(I)
For three 2-inch meters.....	487.00	
For four 2-inch meters.....	648.00	
For two 3-inch meters.....	608.00	
For three 3-inch meters.....	911.00	
For two 4-inch meters.....	1,010.00	
For three 4-inch meters.....	1,518.00	
For one 8-inch meter, one 2-inch meter.....	1,779.00	

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for reclaimed water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. The Quantity Rate is set at 85% of the Quantity Rate of Schedule No. LA-1.
2. The customer is responsible for compliance with all local, state, and federal rules and regulations that apply to the use of reclaimed water on the customer's premises.
3. The utility will supply only such reclaimed water at such pressure as may be available from time to time from the reclaimed water system. The customer shall indemnify the utility and save it harmless against any and all claims arising out of service under this schedule and shall further agree to make no claims against the utility for any loss or damage resulting from service under this schedule.
4. All bills are subject to the reimbursement fee set forth on Schedule No. AA-UF.
5. A surcharge of \$0.2269 per Ccf is to be applied to the quantity rates for twelve months beginning on the effective date of September 20, 2016 to amortize the net undercollection in the Drought Lost Revenue and Drought Surcharge Revenue Memorandum Accounts.
6. A surcharge of \$0.1851/Ccf is to be applied to the quantity rates of only non-CARW customers to cover the estimated benefits provided under the California Alternative Rates for Water (CARW) Program.

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SCHEDULE NO. LA-9C
Los Angeles County Division
CONSTRUCTION AND TANK TRUCK SERVICE

APPLICABILITY

Applicable to temporary water service furnished for construction purposes and for water delivered to tank trucks from fire hydrants or other outlets.

TERRITORY

Portions of Arcadia, Baldwin Park, El Monte, City of Industry, Irwindale, La Puente, Montebello, Monterey Park, Pico Rivera, Rosemead, San Gabriel, Santa Fe Springs, South El Monte, West Covina, Whittier and vicinity, Los Angeles County.

RATES

Unit Rates

For sidewalk construction, per 100 sq. ft.	\$0.878	(I)
For street curb construction, per 100 lineal ft.....	\$1.717	(I)
For trench settling, per lineal foot of section of trench 2 feet by 4 feet.....	\$0.063	
For sprinkling subgrade of street and roadway construction in application of oil or any form of patented oil paving or surfacing, or for rolling and settling subgrade, per 3,000 square feet of roadway	\$10.81	(I)
For compaction of fill, per cubic yard of fill material.....	\$0.103	
For water delivered to tank wagon or truck, per 100 gallons.....	\$0.273	(I)
 Minimum Charge	 <u>Per Month</u>	
For any service rendered under this schedule.....	\$45.88	(I)

SPECIAL CONDITIONS

1. An applicant wishing to obtain water deliveries under this schedule must first obtain a written permit from the utility.
2. Where water is to be obtained from public fire hydrants, a permit must be obtained from the fire protection district or other public agency having jurisdiction.
3. For other temporary uses the quantity of water used shall be estimated or metered by the utility. Charges for such water shall be at the quantity rate for General Metered Service applicable to the tariff area within which the water is delivered.
4. An applicant for service under this schedule must pay the utility in advance the net cost of installing and removing any facilities necessary to provide such service.

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SCHEDULE NO. LA-9CL
Los Angeles County Division
SERVICE TO TRACT HOUSES DURING CONSTRUCTION

APPLICABILITY

Applicable to water service for house construction where houses are being constructed as part of a real estate development.

TERRITORY

Los Angeles County Division, Los Angeles County

RATES

For each lot for the construction period \$15.90 (I)

SPECIAL CONDITIONS

1. This service is available only to real estate developers or builders who make application prior to installation of mains and services and who undertake the construction of houses as part of the development. At its option the utility may provide the service if application is made after mains and services have been installed.
2. Water service under this tariff schedule is only to be used for house construction. It does not include water use for landscaping or other tract improvement work.
3. When each house passes final inspection water service under this schedule will be terminated.
4. All bills are subject to the reimbursement fee set forth on Schedule No. AA-UF.

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PRELIMINARY STATEMENT

(Continued)

H1. Water Revenue Adjustment Mechanism (WRAM) Memorandum Account for the Los Angeles County Division

1. Purpose: The purpose of this memorandum account is to track the Quantity Rate revenues collected under Schedule LA-1C tiered rates against the revenues that would have been collected under a single block Quantity Rate.
2. The following entries will be made monthly to the WRAM memorandum Account in the Los Angeles County division:
 - a. The recorded revenues collected through the tiered Quantity Rate under Schedule No. LA-1C (debit).
 - b. The calculated revenues that would have been collected under a single block Quantity Rate for the same water usage as in 2a above (credit).
 - c. The CPUC-adopted Quantity Rates (\$/Ccf) to be used in calculating the revenues for 2a and 2b above are as follows:

		0-13 Ccf/mo.	Over 13 Ccf/mo.	
<u>Effective Date</u>	<u>Single Block Rate</u>	<u>Tier 1 Rate</u>	<u>Tier 2 Rate</u>	
July 25, 2013	\$2.6432	\$2.4833	\$2.8387	(D)
January 28, 2015	\$2.6906	\$2.5307	\$2.8861	
July 1, 2015	\$2.7428	\$2.5829	\$2.9383	
July 1, 2016	\$2.8329	\$2.6730	\$3.0284	
October 6, 2016	\$2.8417	\$2.6813	\$3.0379	
January 1, 2017	\$2.8894	\$2.7290	\$3.0856	
March 9, 2017	\$2.9021	\$2.7410	\$3.0991	(N)

- d. Franchise fees and uncollectible account expense, based on the net of 2a and 2b above, and the CPUC-adopted rates for franchise fees and uncollectible expenses.
 - e. Monthly interest calculated at 1/12 of the most recent month's interest rate on Commercial Paper (prime, 3-month), published in the Federal Reserve Statistical Release, H.15 ([http://www/federalreserve.gov/releases/H15/data/m/cp3m.txt](http://www.federalreserve.gov/releases/H15/data/m/cp3m.txt)), or its successor publication.
3. The balance in the memorandum account shall be amortized by a Tier 1 advice letter whenever the balance exceeds 2% of the authorized revenue requirement for the preceding calendar year. If the balance is below 2%, San Gabriel shall propose its amortization in a general rate case.
4. The memorandum account will terminate when so ordered in a CPUC general rate case decision, at which time any remaining debit (undercollection) or credit (overcollection) balance will be amortized through a rate surcharge or surcredit.

Authorization: Established pursuant to D.10-04-031, Ordering Paragraph 4; and Advice Letter 385

(To be inserted by utility) Advice Letter No. <u>492</u> Decision No. _____	Issued by <u>R. W. Nicholson</u> NAME <u>President</u> TITLE	(To be inserted by Cal. P.U.C.) Date Filed _____ Effective _____ Resolution No. _____
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